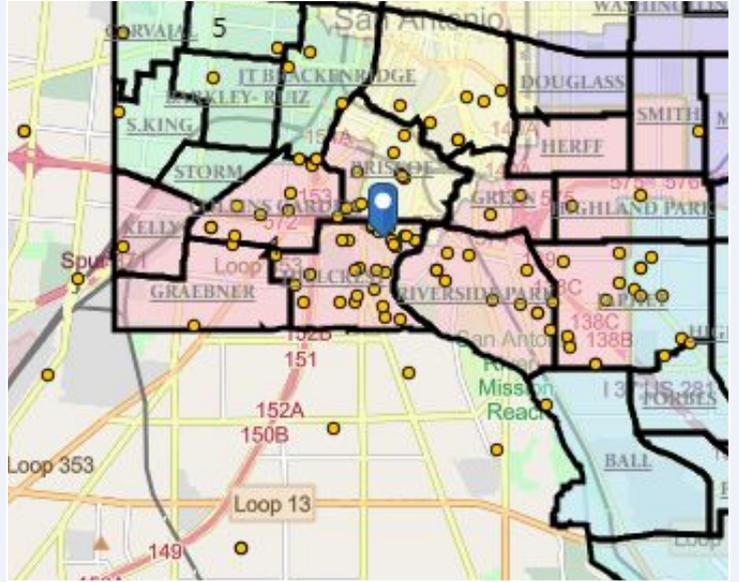


Knox Early Childhood Campus

SCHOOL OVERVIEW

Location:	302 Tipton San Antonio, TX 78204
Grades:	Head Start
Enrollment:	142
Poverty Index:	N/A
Trustee/SMD:	Valdez - District 4
HS Feeder Pattern:	Burbank
Recommendation:	<ul style="list-style-type: none"> Close to move ECE services to neighborhood schools.

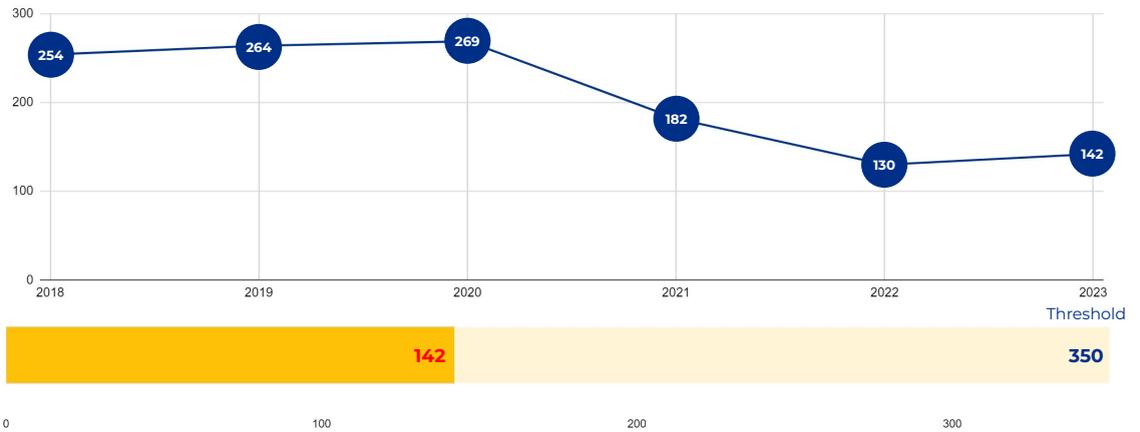


PRIMARY CRITERIA #1: 2022-23 ENROLLMENT

2023 Enrollment
142

Campus Type
ECC

Enrollment Threshold
350



	2018	2019	2020	2021	2022	2023
Total Enrollment:	254	264	269	182	130	142

PRIMARY CRITERIA #2: FACILITY COST PER PUPIL

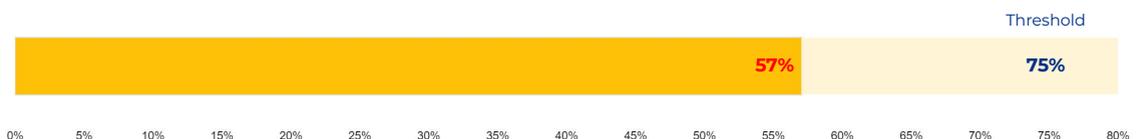
Cost Per Pupil
\$7,312



PRIMARY CRITERIA #3: 2022-23 FACILITY USE

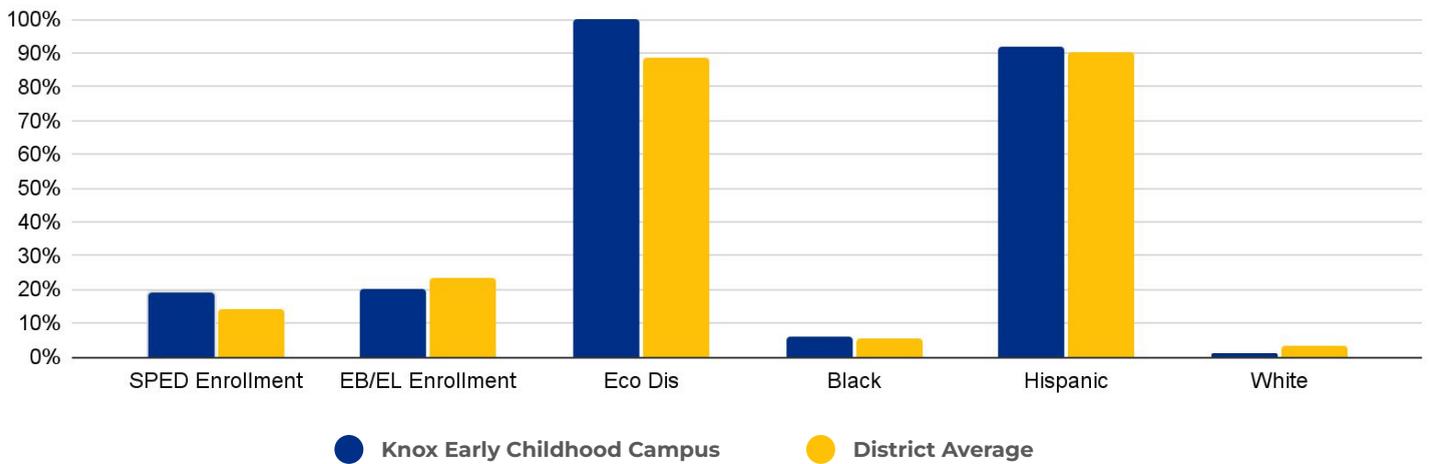
Functional Capacity
247

Facility Usage
57%

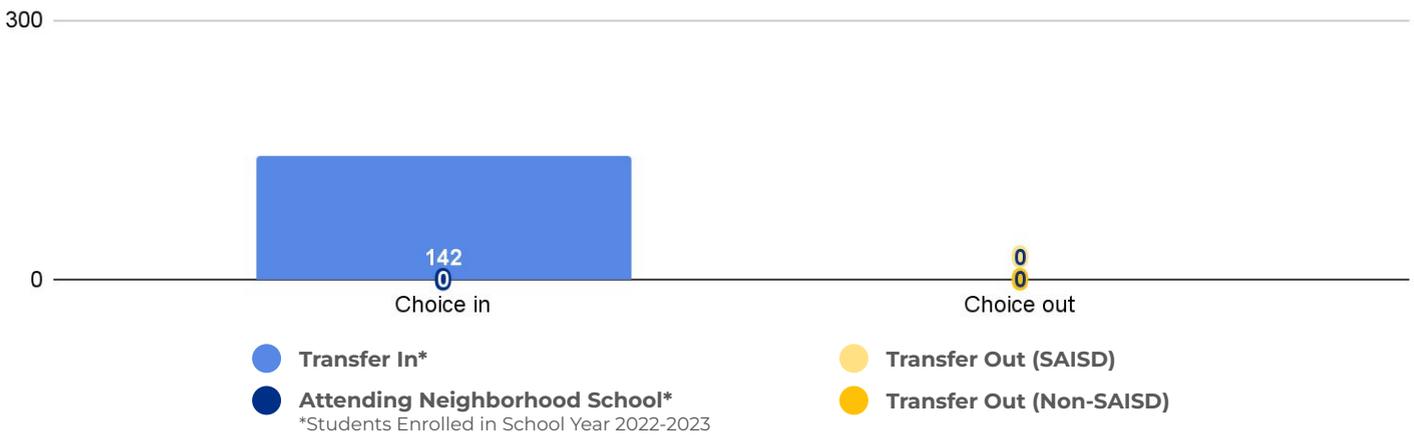


Knox Early Childhood Campus

DEMOGRAPHICS



2022-23 CHOICE IN / CHOICE OUT



BRIEF CRITERIA ANALYSIS

Moving students to elementary school campuses leads to better retention of students and allows PK students the full continuum of services available at SAISD elementary schools.

BENEFITS OF RIGHTSIZING

Rightsizing will lead to increased enrollment and additional resources. How those resources are used will be decided by the school's principal, staff and Campus Advisory Council. Rightsizing decisions will lead to early childhood services in every elementary school, fewer split grade levels or teaching assignments, more courses or full-time specialty teachers (art, music, AVID, etc), increased staff collaboration, additional student services (mental health, social work, academic intervention, etc), more robust dual language programs, greater access to extracurriculars, and increases to campus budgets for positions like library services, Family and Community Engagement Specialists, and instructional coaches.

With Knox moving ECE services to neighborhood schools, more students and families will gain access to:

- Enhanced mental health and social services;
- PK services for Early Childhood students; and
- Reduced time on buses as students will no longer need to be bussed to centers.